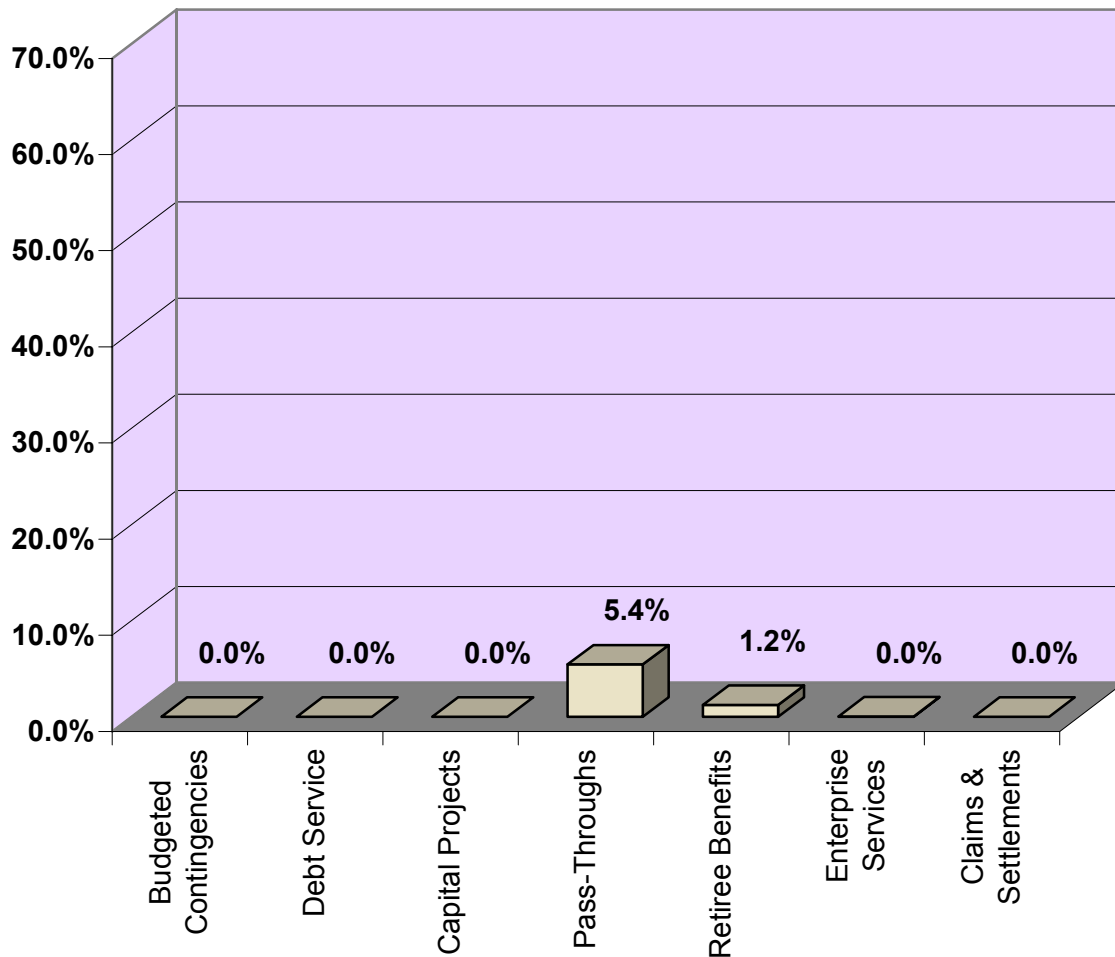


# Woonsocket Education Department

## #6 Other Commitments Expenditures

%-To Total  
July 2003 - June 2004



District Enrollment (ADM): 6,720	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$3,740,388	\$557	5.4%
Retiree Benefits & Other	\$847,847	\$126	1.2%
Enterprise, Community Services	\$15,190	\$2	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$4,603,426	\$685	6.7%
Total District Expenditures	\$68,756,915	\$10,232	100.0%